

# Aviation Statistical Summary

**Month of: April 2024**

**Fiscal Year: 2024**

|                                      | Current Month |           |        | Year -to- Date |            |        |
|--------------------------------------|---------------|-----------|--------|----------------|------------|--------|
|                                      | FY'24         | FY'23     | Change | FY'24          | FY'23      | Change |
| AIRCRAFT OPERATIONS                  | 22,877        | 22,191    | 3.1    | 225,417        | 216,226    | 4.3    |
| GROSS LANDING WGTS<br>(1,000 POUNDS) | 1,160,486     | 1,085,706 | 6.9    | 11,315,681     | 10,623,441 | 6.5    |
| TOTAL PASSENGERS                     | 2,033,005     | 1,909,643 | 6.5    | 19,056,553     | 17,729,343 | 7.5    |
| AIR MAIL                             | 2             | 7         | -71.8  | 47             | 453        | -89.7  |
| AIR FREIGHT                          | 952           | 924       | 3.0    | 8,881          | 10,087     | -12.0  |
| AIR CARGO - DOMESTIC                 | 2,925         | 2,306     | 26.9   | 26,728         | 36,796     | -27.4  |
| AIR CARGO - INTL                     | 454           | 356       | 27.4   | 3,208          | 3,111      | 3.1    |
| CARGO TOTAL                          | 4,333         | 3,594     | 20.6   | 38,864         | 50,447     | -23.0  |
| GENERAL AVIATION FUEL                | 848,346       | 830,723   | 2.1    | 9,076,419      | 8,344,281  | 8.8    |
| JOHN C. TUNE                         | 271,953       | 252,931   | 7.5    | 2,540,948      | 2,380,885  | 6.7    |
| AUTO RENTAL                          | 84,856        | 77,940    | 8.9    | 761,197        | 681,913    | 11.6   |
| LONG TERM TICKETS ISS.               | 40,515        | 47,883    | -15.4  | 437,884        | 476,367    | -8.1   |
| SHORT TERM TICKETS ISS.              | 95,291        | 77,689    | 22.7   | 906,918        | 749,173    | 21.1   |
| GRND TRANS DEPARTURES                | 223,236       | 212,053   | 5.3    | 1,981,444      | 1,845,850  | 7.3    |

## Calculated Load Factors

|                     |           |           |      |            |            |      |
|---------------------|-----------|-----------|------|------------|------------|------|
| ENPLANED PASSENGERS | 1,008,163 | 948,584   | 6.3  | 9,486,583  | 8,834,096  | 7.4  |
| AIRLINE SEATS       | 1,272,169 | 1,176,841 | 8.1  | 12,360,619 | 11,308,872 | 9.3  |
| LOAD FACTORS        | 79.2      | 80.6      | -1.4 | 76.7       | 78.1       | -1.4 |
| DEPLANED PASSENGERS | 1,024,842 | 961,059   | 6.6  | 9,569,970  | 8,895,247  | 7.6  |
| AIRLINE SEATS       | 1,272,169 | 1,176,841 | 8.1  | 12,360,619 | 11,308,872 | 9.3  |
| LOAD FACTORS        | 80.6      | 81.7      | -1.1 | 77.4       | 78.7       | -1.2 |
| TOTAL PASSENGERS    | 2,033,005 | 1,909,643 | 6.5  | 19,056,553 | 17,729,343 | 7.5  |
| AIRLINE SEATS       | 2,544,338 | 2,353,682 | 8.1  | 24,721,238 | 22,617,744 | 9.3  |
| LOAD FACTORS        | 79.9      | 81.1      | -1.2 | 77.1       | 78.4       | -1.3 |