



# Nashville International Airport PFC Public Notification

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# Passenger Facility Charge Public Notification

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July 19, 2024

The Metropolitan Nashville Airport Authority (MNA) intends to submit a new Passenger Facility Charge (PFC) application for the following projects at Nashville International Airport (BNA):

- New Impose and Use Application for Terminal Area Roadway Improvements (TARI) Phase I and II Design and Construction

Total PFC request of \$190,099,465

## Overview of Public Notice

Pursuant to Section 158.24(b) of the PFC regulations, MNA must provide notice of opportunity for public comment that includes the following information:

- Project Descriptions
- Project Justifications
- PFC Level
- PFC Revenue to be collected
- Proposed effective and expiration dates
- Contact Information



- Authority intends to submit a new PFC application to the FAA for Terminal Access Roadway Improvements (TARI) – Phase I and II Design and Construction
- TARI is a reconfiguration of BNA’s primary access and landside circulation roadways. Included in the three-phase project is the design and construction of approximately 12 lane-miles of new construction roadway by widening the circulation road from 3 to 6 lanes, expanding the terminal loop roadway from 1.3 miles to 1.9 miles, as well as the addition of retaining walls, and all associated drainage and utility work
- Total Project Cost is \$103,918,494

Project 24-001 Terminal Access Roadway Improvement Project								
Uses		Sources						
	Total Project Costs	Series 2022 Senior Bonds	BIL/2023 ATP	BIL/2024 ATP	Existing/Other Funding	Future Bonds	Total	Difference
Base Bid	\$18,391,014							
CGMP2	\$20,527,480							
CGMP3	\$15,000,000							
<b>Total Phase I</b>	<b>\$53,918,494</b>	<b>\$ 46,239,735</b>			<b>\$ 2,100,000</b>	<b>\$ 5,578,759</b>	<b>\$ 53,918,494</b>	<b>\$ 0</b>
Phase II	\$50,000,000							
<b>Total Phase II</b>	<b>\$50,000,000</b>	<b>\$ -</b>	<b>\$ 7,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ 38,000,000</b>	<b>\$ 50,000,000</b>	<b>\$ -</b>
<b>Total Project Cost</b>	<b>\$103,918,494</b>	<b>\$ 46,239,735</b>	<b>\$ 7,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 2,100,000</b>	<b>\$ 43,578,759</b>	<b>\$ 103,918,494</b>	<b>\$ 0</b>

- Total PFC Revenue to be collected is \$190,099,465

Project	Project Costs		Funding Sources						
	Total A	PFCs				Non-PFC			Total I = F+G+H
		PFC Portion of Total Project Costs B	Bond Finance & Interest C	Total D = B+C	PAYGO E	Total PFC Revenue F = D+E	Total Grants G	Total Authority Funds H	
Project 24-001 Terminal Access Roadway Improvement Project	\$ 103,918,494	\$ 89,818,494	\$ 100,280,970	\$ 190,099,465	\$ -	\$ 190,099,465	\$ 12,000,000	\$ 2,100,000	\$ 204,199,465
Total	\$ 103,918,494	\$ 89,818,494	\$ 100,280,970	\$ 190,099,465	\$ -	\$ 190,099,465	\$ 12,000,000	\$ 2,100,000	\$ 204,199,465

• **Justification:** The existing roadway system was designed in 1986. With traffic and airport utilization continuing to increase at BNA, the TARI Project is vital to improving access and circulation around BNA. By 2041, the population of the Greater Nashville Area is expected to surpass 2.5 million people. BNA passenger traffic grew from 20.0 million in 2022 to 22.9 million in 2023 – a 14.3% increase. Traffic congestion at BNA is already noticeable at peak times. Without improvements, the results will be significant back-ups and gridlock by 2028. With traffic and airport utilization continuing to rise, the TARI Project is vital to improving access and circulation around BNA.

- PFC Level: \$4.50 per eligible enplaned passenger
- PFC Revenue to be Collected: \$1,190,099,465
- Charge Effective Date: Estimated to be August 2039 upon completion of collections under other PFC #23
- Charge Expiration Date: Estimated to be July 1, 2042

# Application Summary

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Carina Lumpkin

Accounting Manager, CIP/Grants

Metropolitan Nashville Airport Authority

140 BNA Park Drive, Suite 520

Nashville TN 37214

Email Address: [carina.lumpkin@flynashville.com](mailto:carina.lumpkin@flynashville.com)

# Address for Public Comments

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## PFC Public Notice

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